

病床機能再編支援事業 事業計画書

資料6-2別紙

| 開設者名    | 医療法人社団 ローズレディースクリニック   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|---------|--|--------|---------------|------|------|------|------|------|------|--------|-------|---|--|-----|--|---------------|--|--|--|--|--|--|-----|--|--|-------|------|------|------|------|------|------|---------|------|-----|--|--|--|--|--|--|--|------|-----|---|-------|--------|--------|--|--|---|--|--|--|--|--------|-------|---|-------|------|-----|--|--|--|--|--|--|--|------|-----|---|-------|------|-----|--|--|--|--|--|--|--|------|-----|---|----|------|-----|--|--|--|--|--|--|--|------|-----|---|----|--------|--------|---|---|---|---|---|---|---|--------|-------|---|---------|--------|--------|---|---|---|---|---|---|---|--------|-------|
| 施設名     | 医療法人社団 ローズレディースクリニック   |        |               |      |      |      |      |      | 構想区域 | 区西南部   |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 施設所在地   | 東京都世田谷区等々力二丁目3番18号   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 再編概要    | (事業種別) 病床機能再編支援事業(単独支援給付金支給事業)   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | (再編目的・内容) ①有床診療所の建物の老朽化に伴い、建て替えを実施した。建築面積などの限られた条件の中で病床数を検討し、病床削減を実施することになった。病床数を減らしたことにより、病室の面積を従前よりも広くし、各部屋ごとにトイレ、シャワーの設置もでき、患者の療養環境の向上を図ることができた。<br>②今後、入院手術を要する婦人科治療、不妊治療の患者が減少することが見込まれ、急性期病床が過剰となることから、6床削減する。<br>③今後は、婦人科治療、不妊治療の術式の検討により入院日数の短縮を図り、また、日帰り手術の対応を増やしていく予定で、患者の入院に伴う心理的な負担や費用負担を軽減できると考えている。  |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | (標榜診療科) 婦人科 不妊治療婦人科  |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | (1日あたりの患者数(稼働率)) 入院患者数 3人/日(稼働率 50%) 外来患者数 130人/日  |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | (職員数) 医師 7人 看護職員 10人   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | (再編計画)   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | <再編計画期間 <sup>※1</sup> > 令和 4 年度 ~ 令和 4 年度  |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | <再編前 <sup>※2</sup> > 12床 <再編後> 6床  |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | <再編計画>   |        |               |      |      |      |      |      |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         | <table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="2" rowspan="2">再編前</th> <th colspan="7">年度別削減病床数内訳(床)</th> <th colspan="3" rowspan="2">再編後</th> <th rowspan="2">削減病床数</th> </tr> <tr> <th>R2年度</th> <th>R3年度</th> <th>R4年度</th> <th>R5年度</th> <th>R6年度</th> <th>R7年度</th> </tr> </thead> <tbody> <tr> <td>高度急性期機能</td> <td>(病棟)</td> <td>(床)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(病棟)</td> <td>(床)</td> <td>0</td> </tr> <tr> <td>急性期機能</td> <td>1 (病棟)</td> <td>12 (床)</td> <td></td> <td></td> <td>6</td> <td></td> <td></td> <td></td> <td></td> <td>1 (病棟)</td> <td>6 (床)</td> <td>6</td> </tr> <tr> <td>回復期機能</td> <td>(病棟)</td> <td>(床)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(病棟)</td> <td>(床)</td> <td>0</td> </tr> <tr> <td>慢性期機能</td> <td>(病棟)</td> <td>(床)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(病棟)</td> <td>(床)</td> <td>0</td> </tr> <tr> <td>休棟</td> <td>(病棟)</td> <td>(床)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(病棟)</td> <td>(床)</td> <td>0</td> </tr> <tr> <td>合計</td> <td>1 (病棟)</td> <td>12 (床)</td> <td>0</td> <td>0</td> <td>6</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1 (病棟)</td> <td>6 (床)</td> <td>6</td> </tr> <tr> <td>うち対象3区分</td> <td>1 (病棟)</td> <td>12 (床)</td> <td>0</td> <td>0</td> <td>6</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1 (病棟)</td> <td>6 (床)</td> <td>6</td> </tr> </tbody> </table> |        |               |      |      |      |      |      |      |        |       |   |  | 再編前 |  | 年度別削減病床数内訳(床) |  |  |  |  |  |  | 再編後 |  |  | 削減病床数 | R2年度 | R3年度 | R4年度 | R5年度 | R6年度 | R7年度 | 高度急性期機能 | (病棟) | (床) |  |  |  |  |  |  |  | (病棟) | (床) | 0 | 急性期機能 | 1 (病棟) | 12 (床) |  |  | 6 |  |  |  |  | 1 (病棟) | 6 (床) | 6 | 回復期機能 | (病棟) | (床) |  |  |  |  |  |  |  | (病棟) | (床) | 0 | 慢性期機能 | (病棟) | (床) |  |  |  |  |  |  |  | (病棟) | (床) | 0 | 休棟 | (病棟) | (床) |  |  |  |  |  |  |  | (病棟) | (床) | 0 | 合計 | 1 (病棟) | 12 (床) | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 1 (病棟) | 6 (床) | 6 | うち対象3区分 | 1 (病棟) | 12 (床) | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 1 (病棟) | 6 (床) |
|         | 再編前  |        | 年度別削減病床数内訳(床) |      |      |      |      |      |      | 再編後    |       |   |  |     |  | 削減病床数         |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
|         |  |        | R2年度          | R3年度 | R4年度 | R5年度 | R6年度 | R7年度 |      |        |       |   |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 高度急性期機能 | (病棟)   | (床)    |               |      |      |      |      |      |      | (病棟)   | (床)   | 0 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 急性期機能   | 1 (病棟)   | 12 (床) |               |      | 6    |      |      |      |      | 1 (病棟) | 6 (床) | 6 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 回復期機能   | (病棟)   | (床)    |               |      |      |      |      |      |      | (病棟)   | (床)   | 0 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 慢性期機能   | (病棟)   | (床)    |               |      |      |      |      |      |      | (病棟)   | (床)   | 0 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 休棟      | (病棟)   | (床)    |               |      |      |      |      |      |      | (病棟)   | (床)   | 0 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| 合計      | 1 (病棟)   | 12 (床) | 0             | 0    | 6    | 0    | 0    | 0    | 0    | 1 (病棟) | 6 (床) | 6 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |
| うち対象3区分 | 1 (病棟)   | 12 (床) | 0             | 0    | 6    | 0    | 0    | 0    | 0    | 1 (病棟) | 6 (床) | 6 |  |     |  |               |  |  |  |  |  |  |     |  |  |       |      |      |      |      |      |      |         |      |     |  |  |  |  |  |  |  |      |     |   |       |        |        |  |  |   |  |  |  |  |        |       |   |       |      |     |  |  |  |  |  |  |  |      |     |   |       |      |     |  |  |  |  |  |  |  |      |     |   |    |      |     |  |  |  |  |  |  |  |      |     |   |    |        |        |   |   |   |   |   |   |   |        |       |   |         |        |        |   |   |   |   |   |   |   |        |       |

※1 再編計画期間は、令和2年4月1日から令和8年3月31日までのものに限る。

※2 平成30年度病床機能報告時又は令和2年4月1日時点の対象3区分合計のいずれか少ない方を再編前病床数とする。